# (KHSAA)

#### KHSAA District Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

District #	Event (check one) Baseball Basketball x Soccer Softball Volleyball							
Part A REVENUE ITEMS Ticket Sales Broadcasting Sponsorship Per Team Entry Fee Charged by Host TOTAL REVENUE (1)  EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote Part E Profit Subject to Division by Schools (Part C minus	District # Boys Girls Combined x							
Ticket Sales Broadcasting Sponsorship Per Team Entry Fee Charged by Host TOTAL REVENUE (1)  EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus)	Held at Metcalfe County High School Dates Feb. 18, 19, 21, & 22, 2019							
Broadcasting Sponsorship Per Team Entry Fee Charged by Host TOTAL REVENUE (1)  Part B  EXPENSE ITEMS Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  TOTAL EXPENSES (2)  Part C  Net Profit (Part A (1) minus Part B (2) total)  Part D  Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E  Profit Subject to Division by Schools (Part C minus	Part A	REVENUE ITEMS	Price(s)	Receipts	Totals			
Sponsorship   Per Team Entry Fee Charged by Host   12668.64			\$5	12668.64				
Per Team Entry Fee Charged by Host  TOTAL REVENUE (1)  Part B  EXPENSE ITEMS  Game Officials  Trophies  Travel for Participating Teams  Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D  Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus)								
TOTAL REVENUE (1)  Part B  EXPENSE ITEMS  Game Officials  Trophies  Travel for Participating Teams  Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  TOTAL EXPENSES (2)  Part C  Net Profit (Part A (1) minus Part B (2) total)  Part D  Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E  Profit Subject to Division by Schools (Part C minus)								
Part B  EXPENSE ITEMS  Game Officials  Trophies  Travel for Participating Teams  Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  TOTAL EXPENSES (2)  Part C  Net Profit (Part A (1) minus Part B (2) total)  Part D  Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E  Profit Subject to Division by Schools (Part C minus)								
Game Officials Trophies Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  Nets 48 Balls 120 Tourn. Manager 250 Timer 90 Scorer 90 Announcer 90  TOTAL EXPENSES (2)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus		TOTAL REVENUE (1)			12668.64			
Trophies Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  TOTAL EXPENSES (2)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus	Part B	EXPENSE ITEMS		Expenses				
Travel for Participating Teams Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  Tourn.  Manager 250 Timer 90 Scorer 90 Announcer 90  TOTAL EXPENSES (2)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus		Game Officials		1530				
Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)  Tourn.  Manager 250 Timer 90 Scorer 90 Announcer 90  TOTAL EXPENSES (2)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus		Trophies		552.50				
majority vote of schools in tournament (provide separate listing or list on back of this form)  Tourn.  Manager 250 Timer 90 Scorer 90 Announcer 90  TOTAL EXPENSES (2)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus		Travel for Participating Teams						
Timer 90 Scorer 90 Announcer 90  TOTAL EXPENSES (2)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus		majority vote of schools in tournament (provide		Balls 120 Tourn.				
TOTAL EXPENSES (2)  Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus				Timer 90 Scorer 90				
Part C Net Profit (Part A (1) minus Part B (2) total)  Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus		TOTAL EVENING (a)		Announcer 90	0770 50			
Part D Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus		` /			2770.50			
rental and incidental expenses unless otherwise approved by majority vote  Part E Profit Subject to Division by Schools (Part C minus	Part C	Net Profit (Part A (1) minus Part B (2) total)			9898.14			
	Part D	rental and incidental expenses unless otherwise						
	Part E	Profit Subject to Division by Schools (Part C minus Part D)			9898.14			

## LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, <u>NOT</u> INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Russell Co. High School	2474.53		
Clinton Co. High School	2474.53		
Cumberland Co. High School	2474.53		
Metcalfe Co. High School	2474.55		

### PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

### PAID ATTENDANCE

Session	Paid	
1	662	
2	631	
3	595	
4	650	
Total	2538	

\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.



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Metcalfe County High School 270-432-2481 DAYTIME PHONE Matt Shirley MANAGER SCHOOL

KHSAA Form GE52 Rev 09/14